

**Community Investment  
Request for Proposal  
United Way of the Ozarks, Inc.**

**2012 Program Budget**

*This form must be filled out for each program requesting United Way funding.*

Agency: \_\_\_\_\_

Program: \_\_\_\_\_ Program # \_\_\_\_\_  
(corresponds to geographic service summary)

<b>Public Support and Revenue</b>		<b>Calendar Year 2010 Actual</b>	<b>Calendar Year 2011 Budgeted</b>	<b>Calendar Year 2012 Proposed</b>
1	Contributions			
2	Grants (non-government)			
3	Special Events & Product Sales			
4	United Way of the Ozarks Allocation			
5	Other United Way Allocations			
6	CFC & MSECC Designations			
7	Contracts & Grants From Government Agencies			
8	Membership Dues			
9	Program Service Fees			
10	Funds From Previous Year			
11	Other Revenue			
12	<b>TOTAL SUPPORT &amp; REVENUE</b>	\$0.00	\$0.00	\$0.00
<b>Expenses</b>		<b>Calendar Year 2010 Actual</b>	<b>Calendar Year 2011 Budgeted</b>	<b>Calendar Year 2012 Proposed</b>
13	Salary, Benefits, Payroll Taxes (do not include management & fundraising expenses)			
14	Occupancy & Related			
15	Equipment			
16	Professional Fees & Contract Services			
17	Staff Training & Development			
18	Affiliations, Accreditations, & Licensing			
19	Specific Assistance to Individuals			
20	Management & Fundraising Expenses			
21	All Other Expenses			
22	<b>Total Expenses</b>	\$0.00	\$0.00	\$0.00
23	Overhead Rate	#DIV/0!	#DIV/0!	#DIV/0!

<b>Comparative Information</b>		<b>2010</b>	<b>2011</b>	<b>2012</b>
24	United Way of the Ozarks Allocation as % of Total Revenue	#DIV/0!	#DIV/0!	#DIV/0!